

**Government Budgetary Operations (shillings, million)**

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>Revenue and Grants</b>	<b>677,183</b>	<b>785,070</b>	<b>947,813</b>	<b>1,057,719</b>	<b>1,199,200</b>	<b>1,357,700</b>	<b>1,576,900</b>	<b>1,867,890</b>	<b>2,010,600</b>	<b>2,253,800</b>	<b>2,936,100</b>	<b>3,169,900</b>	<b>3,345,800</b>
Total revenue 1/	394,696	531,194	622,790	747,030	801,500	950,700	1,010,300	1,083,490	1,253,600	1,434,000	1,669,200	1,914,700	2,241,100
Grants	282,487	253,876	325,023	310,689	397,700	407,000	566,600	784,400	757,000	819,800	1,266,900	1,255,200	1,104,700
<b>Expenditures and net lending</b>	<b>893,448</b>	<b>910,088</b>	<b>1,096,983</b>	<b>1,183,234</b>	<b>1,246,180</b>	<b>1,454,100</b>	<b>1,847,430</b>	<b>2,101,300</b>	<b>2,567,900</b>	<b>2,770,000</b>	<b>3,136,100</b>	<b>3,266,300</b>	<b>4,353,400</b>
<b>Recurrent Expenditure</b>	<b>416,767</b>	<b>501,263</b>	<b>568,230</b>	<b>658,177</b>	<b>740,680</b>	<b>891,180</b>	<b>977,270</b>	<b>1,120,290</b>	<b>1,426,700</b>	<b>1,586,400</b>	<b>1,891,400</b>	<b>1,986,900</b>	<b>2,176,700</b>
Wages and salaries	86,900	128,721	170,335	227,000	255,800	341,200	373,890	434,090	548,600	612,300	682,900	774,200	865,700
Interest payments	44,631	53,362	47,662	67,153	87,400	96,200	95,420	111,800	152,200	174,100	261,700	237,800	247,700
Other 2/	285,236	319,180	350,233	364,024	397,480	453,780	507,960	574,400	725,900	800,000	946,800	974,900	1,063,300
<b>Development Expenditure</b>	<b>431,878</b>	<b>404,014</b>	<b>489,655</b>	<b>442,035</b>	<b>502,500</b>	<b>560,600</b>	<b>771,520</b>	<b>877,000</b>	<b>1,028,800</b>	<b>1,142,000</b>	<b>1,188,800</b>	<b>1,232,000</b>	<b>1,469,200</b>
Domestic	385,366	329,274	427,355	339,701	412,800	445,900	551,400	339,800	593,200	682,100	747,700	487,100	505,600
External	46,512	74,740	62,300	102,334	89,700	114,700	220,120	537,200	435,600	459,900	441,100	744,900	963,600
<b>Net lending and investment</b>	<b>2,800</b>	<b>11,347</b>	<b>2,800</b>	<b>2,000</b>	<b>3,000</b>	<b>2,320</b>	<b>98,640</b>	<b>-26,130</b>	<b>2,200</b>	<b>-12,700</b>	<b>9,200</b>	<b>-7,600</b>	<b>-26,700</b>
<b>Domestic Arrears payments 5/</b>	<b>42,003</b>	<b>-6,536</b>	<b>36,298</b>	<b>81,022</b>	...	...	...	<b>130,140</b>	<b>110,200</b>	<b>54,300</b>	<b>46,700</b>	<b>55,000</b>	...
<b>Overall deficit (excluding Grants)</b>	<b>-498,752</b>	<b>-378,894</b>	<b>-474,193</b>	<b>-436,204</b>	<b>-444,680</b>	<b>-503,400</b>	<b>-837,130</b>	<b>-1,017,810</b>	<b>-1,314,300</b>	<b>-1,336,000</b>	<b>-1,466,900</b>	<b>-1,351,600</b>	<b>-154,000</b>
<b>Overall deficit (commitment)</b>	<b>-216,265</b>	<b>-125,018</b>	<b>-149,170</b>	<b>-125,515</b>	<b>-46,980</b>	<b>-96,400</b>	<b>-270,530</b>	<b>-233,410</b>	<b>-557,300</b>	<b>-516,200</b>	<b>-200,000</b>	<b>-96,400</b>	<b>-1,290,000</b>
<b>Financing</b>	<b>206,527</b>	<b>116,319</b>	<b>149,170</b>	<b>125,515</b>	<b>46,980</b>	<b>96,400</b>	<b>270,530</b>	<b>324,110</b>	<b>469,200</b>	<b>536,300</b>	<b>231,900</b>	<b>42,300</b>	<b>319,200</b>
External Financing (net)	243,227	211,719	209,432	173,736	196,000	263,240	212,610	301,000	478,500	535,000	299,000	126,300	518,700
Domestic Financing	-36,700	-95,400	-60,262	-48,221	-149,020	-166,840	57,920	23,110	-9,300	1,300	-67,100	-84,000	-199,500
Banking System	-36,700	-95,400	-29,300	-73,426	-67,200	550	543,210	46,110	21,400	-93,300	-174,100	-270,200	-146,700
Non-bank	0	0	-30,962	25,205	-81,820	-167,390	-485,290	-23,000	-30,700	94,600	107,000	186,200	-52,800
Residual	0	0	...	-15,201	...	...	...	...	88,100	-20,100	-31,800	23,300	...
<b>GDP at current market prices</b>	...	...	<b>5,418,601</b>	<b>5,854,876</b>	<b>7,573,790</b>	<b>8,201,809</b>	<b>8,953,836</b>	<b>9,974,244</b>	<b>10,239,640</b>	<b>11,770,818</b>	<b>13,189,702</b>	<b>15,156,454</b>	<b>17,233,784</b>
<b>Memorandum Items</b>													
(As a percentage of GDP)													
Revenue	10.1	11.1	11.5	12.8	10.6	11.6	11.3	10.9	12.2	12.2	12.7	12.6	13.2
Grants	7.2	5.3	6.0	5.3	5.3	5.0	6.3	7.9	7.4	7.0	9.6	8.3	6.5
Expenditure	22.9	19.1	20.2	20.2	16.5	17.7	20.6	21.1	25.1	23.5	23.8	21.6	21.8
Recurrent	10.7	10.5	10.5	11.2	9.8	10.9	10.9	11.2	13.9	13.5	14.3	13.1	12.8
Development	11.1	8.5	9.0	7.5	6.6	6.8	8.6	8.8	10.0	9.7	9.0	8.1	8.6
Deficit (Commitment)	-5.5	-2.6	-2.8	-2.1	-0.6	-1.2	-3.0	-2.3	-5.4	-4.4	-1.5	-0.7	-2.1
Deficit (excluding Grants)	-12.8	-8.0	-8.8	-7.5	-5.9	-6.1	-9.3	-10.2	-12.8	-11.4	-11.1	-9.0	-8.6
Deficit as a % of revenue(including grants)				-3.9	-7.1	-17.2	-12.5	-27.7	-22.9	-49.2	-40.8	-37.9	-10.8

Data is on fiscal year basis, e.g., 1994 applies to the the fiscal year ending June 1994

Source: Ministry of Finance, Planning and Economic Development